



# COLORADO HEADWATERS — LAND TRUST —

## 2018 ANNUAL REPORT

### BOARD OF DIRECTORS

Stewart McNab  
*President*

Ed Herpel  
*Vice President*

Cray Healy  
*Treasurer*

Michelle Cowardin  
*Secretary*

David Doty

Steve Fitzgerald

Melinda McWilliams

Graham Powers

### ADVISORY BOARD

Darrell Brown	Andrew Moore
Mike Dailey	Michele Murray-Hedlund
Tim Day	Hedlund
Deb Froeb	Jean Townsend
Roger Hedlund	John Raney
Charlene Heins	Robert Rich
Nick Meyer	Erik Swanson

### CHLT STAFF

Jeremy D. Krones  
*Executive Director*

Diane LeDuc  
*Administrative Assistant*

[www.cohlt.org](http://www.cohlt.org)

### CHLT Took Great Steps in 2018



The beautiful Blue Ridge Ranch easement  
Photo by Susan O. Herpel © July 2017

New things were afoot for Colorado Headwaters Land Trust in 2018. CHLT received its first grants from Grand County's *Open Lands, Rivers, and Trails* fund, established following our successful 2016 campaign in which voters approved creating the fund. One grant was for establishing a conser-

vation easement in west Grand County and the other to perform an appraisal on a large property along the Colorado River, just west of Granby.

In July, our "Land, Lunch and Lager" fundraiser at the B Lazy 2 Ranch in Fraser was our most successful annual event ever, drawing 85 guests and raising over \$47,000!

In September we welcomed Jeremy Krones as our Program Director from a land conservation organization in northern Arizona. Jeremy has hit the ground running, helping us move forward on a number of projects.

Finally, by the end of the year, following December's Colorado Gives Day, CHLT received donations from over 225 unique donors, without whom we could not continue our mission of protecting open lands in the headwaters of the Colorado River.

Colorado Headwaters Land Trust's mission is to preserve and steward open lands within the headwaters of the Colorado River for agriculture, water, wildlife, and vistas, in partnership with landowners and for the benefit of all. Colorado Headwaters Land Trust is a 501(c)(3) nonprofit organization certified by the State of Colorado and nationally accredited by the Land Trust Accreditation Commission.



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## 2018 PRIORITIES

In 2018, CHLT worked on strengthening our ties with the community, through the OLRT grant, increasing our social media and email activity, and working with existing easement grantors to ensure that both they and we continue to be collaborative conservation partners.

## 2018 BOARD UPDATE

Two members left the Board at the end of the summer: Nick Meyer and Colleen Hannon.

## CAROLYN HACKMAN EDUCATION FUND

Every year we provide two \$1000 scholarships to Grand County high school seniors. The 2018 scholarships went to a Middle Park student pursuing horticultural and conservation research, and a West Grand student pursuing ranch management.

## 2018 COLORADO GIVES DAY DONORS

Names provided by [www.coloradogives.org](http://www.coloradogives.org). We have not historically asked for donor publication permission outside of CO Gives Day. This will change in 2019, when all donors will be asked.

### WILLIAMS FORK [\$1000+]

Anonymous  
Thomas Ehrsam  
Ann W Douden  
Graham & Louise Powers  
Patterson Shaw

### TROUBLESOME CREEK [\$500+]

Anonymous  
Jack Fox  
Jan Knisley  
Kim Linin  
Jean Townsend

### WILLOW CREEK [\$250+]

Anonymous (2)  
Michael Braddy  
Jon Erik K Borgen  
Linda Brown  
Craig Carver  
Christopher Clark  
Helen Erzinger  
Stewart & Nancy McNab  
Peter Nichols  
Susan Sargent  
Craig Zeller

### MUDDY CREEK [\$100+]

Anonymous (2)  
Tanya Ariowitsch  
Jennifer Bater  
David Becher  
Emily Biederman  
Judy Capra  
Anne Carpenter  
Michelle Cowardin  
Fletcher Davis  
Susannah Gardner  
Lisa Gidday  
Kenneth Gillis  
Ed & Susan Herpel  
J Hogan  
Lesley Janusz  
Blair Kilgallen  
Shelly Kilgas  
Kirk Klancke  
Alice Lecinski  
Christine Lee  
Leslie Madsen  
Marianne Marvez  
Ross Merken  
Dorothy Resnick  
Catherine Roth  
Alfred Rothenbach  
Rick Schiff  
Judith Tate

Dennis Troutman  
Jean Wolter

### BEAVER CREEK [< \$100]

Anonymous (8)  
William Boortz  
Richard Bortz  
Larry Christensen  
Brian Claxton  
Dennis Coit  
Robert Drickey  
Scott Gibson  
Chuck & Lynda Gumeson  
Sue Haith  
Patricia Hakala  
Julie Harrington  
Tim Healy  
Diane Howell  
Megan Ledin  
Patricia Mesec  
Stephen Morganfield  
Carolyn Norblom  
Jeri Peirce  
Christina Russell  
Carl Sniffen  
Cindy Southway  
Matthew Sugar  
Stacy Starr  
Lorence Wheeler

## 2018 SPONSOR & GRANTING ENTITIES

Allan Beezley, PC | B Lazy 2 Ranch | Blue Sky Massage | Blue Valley Ranch | Bottle Pass Liquors | C Lazy U Ranch | Carver, Schwarz, McNab, and Forbes | City Market | Denver Water | *Dr. Scholl Foundation* | Ed & Susan Herpel | Edward Jones Investments | *Forte Foundation* | Graham & Louise Powers | *Grand County Board of County Commissioners (OLRT)* | *Grand Foundation* | Grand Mountain Bank | Holly Wood Computer Consulting | Karen Vance | Kristen L. Meyer and Associates | Mountain Parks Electric | *Odell Brewing Company* | Reeder Creek Ranch | Remax Peak to Peak | Roger and Michelle Hedlund | Safeway | Steve Sears/Jane Farrell & Munn Architecture | Stone Creek Catering | *The Summit Foundation* | Syntrinsic Investment Council | Title Company of the Rockies | The Whitmer Law Firm, LLC | *Town of Winter Park* | TV-18 | *Weathertop Foundation*

## 2018 FINANCIAL SUMMARY

### 2018 OPERATING INCOME

Grants & Gifts: \$ 250,393  
Fundraising/Events: \$ 28,588  
Other: \$ 72,764

TOTAL INCOME: \$ 351,745  
[In-kind] \$ 14,249

### 2018 OPERATING EXPENSES

Easement Services: \$ 65,143  
Marketing/Fundraising: \$ 11,159  
Operations: \$ 36,797

TOTAL EXPENSES: \$ 113,099

### ASSET ALLOCATION (Restricted Funds)

Carolyn Hackman Edu. Fund: \$ 238,589  
General Conservation Fund: \$ 209,411  
Stewardship Defense Fund: \$ 750,948

VALUE CONSERVATION EASEMENTS:  
\$ 35,515,643